

Consolidated: Agency Spend

01 Mar 2025 – 31 Mar 2025

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Trust Schools:

School Name	Hours	Days	Spend
 Hillside Primary	469	67	£14,070
 Sidewell High School	143.5	20.5	£4,715
 Infant & Nursery	231	33	£8,882
 Holborn Secondary	40.5	6	£1,828
 Appleland High	278	39.5	£8,340

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Preferred Supply Agencies Spend:

Name	Hours	Days	Spend
 4myschools	553	79.5	£15,423
 School Supply Staff	365	52.5	£12,599
 Zoom Teachers	271	39	£10,223
 Randstad Education	190	27	£6,345

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Supply Staff Assigned:

Name	Hours	Days	Spend
 Edwin Preston	70	10.5	£3,034
 Jim Blaine	105	15	£4,170
 Taylor Short	147	21	£5,649
 Chris Perry	126	18	£4,950
 Chris Martin	98	14	£3,360

Bookings Key Stage:

Name	Hours	Days	Spend
Key Stage 2	548	80	£15,898
Key Stage 1	105	15	£4,179
Key Stage 3/4	315	45	£10,350
General Cover	40	6	£1,690

Booking Subjects:

Name	Hours	Days	Spend
Year 5	523	80	£15,927
PPA	104	15	£4,199
Maths	310	44.5	£10,290
Science	271	39	£10,223

Booking Reason:

Name	Hours	Days	Spend
Sickness	548	80	£15,765
PPA Release	40.5	6	£1,695
Maternity Cover	315	45	£10,350
Jury Service	40	6	£1,650